



# The Green Plan

**PLATFORM COSTING**



Billions of dollars will be spent rebooting the economy over the decade. We can either chase old ideas, old industries and old ways of doing things, or we can choose a new way forward, with new solutions that reflect the urgency of the climate emergency, the housing affordability crisis and the mental health crisis.

Our plan makes fiscally responsible investments that will result in a better range of public services and chart a path towards a balanced budget.

## A Caring Society

(\$million)

Funding in addition to the 2022 proposed budget

2022/23    2023/24    2024/25    2025/26

Mental health as part of OHIP				
Increase mental health spending to 10% of ON health budget including more Indigenous-led clinics and youth wellness hubs	765	1,530	1,530	1,530
Increase core funding to the community mental health sector by 8% to address the backlog for reducing waitlists for childrens mental health	120	120	120	120
Properly fund healthcare				
Increase hospital base operating funding to 5% year-over-year and increase nursing salaries	367	517	667	817
Hire 15,000 new nurses to increase hospital capacity and reduce backlogs	300	600	900	1,200
Increase enrollments in nursing programs by an additional 10% per year and NPs by 50% by 2030	10	24	31	42
Expand family health teams into all communities	38	75	75	75
Increase funding for community health centres, nurse-practitioner-led clinics and end of life care	60	60	60	60
Increase funding for public health and pandemic preparedness	31	63	63	63
Increase incentives to bring physicians and specialists to northern and rural communities	11	22	28	28
Increase access to prenatal and reproductive services	4	8	8	8
Elder care				
Provide 10% additional operational funding to begin the shift to non-profit care	305	671	738	812
Accelerated 4 hours standard of care including more rapidly hiring of 5000 PSWs and 18,000 nurses	820	420	20	20
Increase funding to home care services by 20%	163	325	488	650
PSW wage increase to \$25	150	300	450	600

## A Caring Society

### Education

Cap class sizes for Kindergarten at 26 and grades 4-8 at 24	90	180	270	360
Update education funding formula so it adequately reflects student needs	63	125	188	250
Repair and maintenance of schools top up (Capital)	900	900	900	900
Increase ECE pay to \$25	188	375	375	375
Increase funding for autism services	120	120	120	120
Reverse the cuts to OSAP, by converting loans to grants for low and middle income post-secondary students and eliminate interest charges on student debt	500	1,000	1,000	1,000
Index the base operating grant for Ontario's post-secondary institutions to the weighted national average, followed by increases for inflation	524	1,049	1,069	1,091

### Indigenous reconciliation and addressing systemic racism

Close the gap between health outcomes in Indigenous and non-Indigenous populations	32	64	64	64
Increase the number of Indigenous-led health centres and continue funding for 50 community nurses	20	20	20	20
Support the Anti-Racism Directorate	3	6	6	6

### Helping people succeed

Double ODSP rates and tie future increases to inflation	2,751	5,502	5,612	5,724
Double OW rates and tie future increases to inflation	1,426	2,852	2,909	2,967
Restore funding for legal aid	65	130	130	130
Improve language services	2	3	3	3
Subtotal Caring Society	9,826	17,060	17,843	19,034
Capital cost offset instead of unnecessary supersprawl highways	900	900	900	900
Net operating Caring Society	8,926	16,160	16,943	18,134

## Connected Communities

(\$million)

Funding in addition to the 2022 proposed budget

	2022/23	2023/24	2024/25	2025/26
<b>Affordable and supportive Housing</b>				
122,000 new affordable rental homes over the next decade and an Urban and Rural Indigenous Housing Strategy (Capital)	800	800	800	800
Restore 260,000 existing community housing units over the next decade (Capital)	104	104	104	104
Create 60,000 supportive homes over the next decade and take a Housing First approach		115	115	115
Fund a portable housing benefit for 311,000 Ontario households	240	240	240	240
Upload 50% operating costs for shelters and community housing from municipalities	535	535	535	535
Increase funding for women's shelters and transitional housing for families in crisis	10	10	10	10
Deploy temporary and permanent supportive modular housing projects	5	5	5	5
Seed fund for co-ops	10	10	10	10
Low interest loans for individuals or families to add affordable secondary suites	2	2	2	2
Restore the brownfield remediation fund	5	5	5	5
Hire more adjudicators for the Landlord and Tenant Board	3	3	3	3
<b>Building vibrant communities</b>				
Create community hubs by restoring funding for community use of schools	56	56	56	56
Increase funding for local libraries	15	15	15	15
Develop a small business grant program for Black-owned businesses	3	3	3	3
Expand the Digital Main Street program to include non-profits and to better support small, local businesses	5	5	5	5
Fund a dedicated truck lane on the 407 to eliminate the need for expensive, super-sprawler new highways	130	260	260	260
<b>Supporting arts and culture</b>				
Restore investments in the Ontario Arts Council and the Ontario Trillium Foundation	25	25	25	25
Reinstate support for the Indigenous Culture Fund	5	5	5	5
Subtotal Connected Communities	1,953	2,198	2,198	2,198
Capital cost offset instead of unnecessary supersprawl highways	904	904	904	904
Subtotal Connected Communities	1,049	1,294	1,294	1,294

## New Climate Economy

(\$million)

Funding in addition to the 2022 proposed budget

	2022/23	2023/24	2024/25	2025/26
<b>Electric vehicles (EVs), transit and active transportation</b>				
Cut public transit fares in half for an initial period of 3 months	300			
150,000 worst polluting vehicles off the road	250	250	250	250
New and used EV and e-bike incentives and infrastructure	258	258	258	258
Upload 50% costs for transit systems from municipalities	1,000	1,000	1,000	1,000
Fund Ontario Northland service (operating costs)		12	12	12
Fund Ontario Northland service (Capital)	220			
Electric buses and dedicated bus lanes (Capital)	1,000	1,000	1,000	1,000
Top up for electrifying GO (Capital)	211	211	211	211
Infrastructure for walking, cycling and rolling (Capital)	250	250	250	250
<b>Net Zero Renovations</b>				
Supporting 50-75% of retrofit costs for homes	3,500	3,500	3,500	3,500
Full cost for a % social housing units retrofits and low income households	600	600	600	600
Fund retrofits for provincially owned buildings (Capital)	150	150	150	150
<b>World leading clean businesses</b>				
EV Mobility and green technology innovation fund	1,250	1,250	1,250	1,250
Capitalize Climate Bank to commercialize green technologies	1,000	1,000	1,000	1,000
Support for high carbon industry to transition to low carbon	500	500	500	500
Support for small and medium business in transition including training for workers	450	450	450	450
Government procurement premium for low carbon materials	375	375	375	375
<b>Restore water and nature</b>				
Fund Indigenous-led conservation and protected areas	250	250	250	250
Expand protected areas, greenspace, parks and nature in cities	125	125	125	125
Water protection including source water, lakes and restoring funding for Conservation Authorities	250	250	250	250
Planting trees and forestry strategy	125	125	125	125
Regenerative agriculture	250	250	250	250
Risk management increase for farmers	25	50	75	100
<b>Succeed together</b>				
1 year tuition for 60,000 people	455	455	455	455
Climate Adaptation Fund	2,000	2,000	2,000	2,000
Climate bonus to support people who are low income during the transition to net-zero	1,500	1,500	1,500	1,500
Other new program spending to address climate	500	500	500	500
<b>Subtotal New Climate Economy</b>	<b>16,794</b>	<b>16,538</b>	<b>16,563</b>	<b>15,906</b>
Green Bonds to fund climate bank	1,000	1,000	1,000	1,000
Capital cost offset instead of unnecessary supersprawl highways	1,831	1,611	1,611	1,611
<b>Net operating New Climate Economy</b>	<b>13,963</b>	<b>13,927</b>	<b>13,952</b>	<b>13,295</b>

## Revenue

(\$million)

Funding in addition to the 2022 proposed budget

2022/23

2023/24

2024/25

2025/26

### Additional revenue

Work with the Federal government to implement a wealth Tax, 1% over \$10M, 2% over \$50M, 3% over \$100M over 3 years		3,633	3,633	3,633
New housing multi-home speculation tax of up to 30% and vacant homes tax	1,986	1,986	1,986	1,986
Corporate tax increase of 2% over 4 years for large companies	1,514	1,591	1,671	1,755
Increase royalties to 8% effective rate by 2025	300	400	500	600
Congestion charges	1,625	1,625	1,625	1,625
Dedicated adaptation levies on parking and fossil gas	2,000	2,000	2,000	2,000
1% surcharge on households over \$200000	780	1,500	1,500	1,500
Business carbon fee including Output Based Pricing System	500	500	500	500
Increased tax revenue from green retrofits	2,500	5,000	5,000	5,000

### Reallocated expenses

Gas tax rebate	645			
Reverse the short-sighted decision to eliminate license sticker fees		1,100	1,100	1,100
Redirect energy subsidies to reduce energy poverty and to increase energy efficiency	6,020	5,820	5,920	5,620
Stop fossil fuel subsidies except for farming and fly-in Indigenous communities	312	625	625	625

### Federal supports

Federal Mental Health Supports	550	550	550	550
Federal Climate programming and matching funds	5,000	5,000	5,000	5,000
Subtotal Revenue	23,732	31,331	31,611	31,494
Total new operating funding for platform	23,937	31,380	32,188	32,722
Projected deficit (GPO)	20,105	12,349	8,177	6,228
2022 Ontario proposed budget (reference)	19,900	12,300	7,600	5,000